

Multi-year Work Plan (MWP) for 2020-2022

Atlas Award ID:	00117397																				
Atlas Project ID:	00114191																				
Project/Programme Title:	Strengthening Domestic Resources Mobilisation for SDGs Financing in Sierra Leone																				
LINDAF Outcome:	<p><i>As Sierra Leone pushes towards SDG achievement, it is crucial to leverage domestic sources of development finance, but the fiscal space is severely constrained. Low volume of revenue collection limits available government resources to invest in Sierra Leone's 2019 Medium-Term National Development Plan (MTNDP), which is anchored in the SDGs. Also, recent growth in public borrowing, mainly due to a drop in the price of key export commodities, has led to increased interest rates paid on government debt, up to 25%. Raising more revenue is therefore one of the highest priorities for the Government of Sierra Leone (GoSL) and the country recently developed an Integrated National Financing Framework (INFF) based on recommendations from the 2018 Development Finance Assessment (DFA) report.</i></p> <p><i>This Joint Programme (JP) reflects findings from these two reports, as well as consultations with GoSL and International Financial Institutions (IFI). It is designed to realize two key activities: 1) enhanced government revenue collection, and 2) increased domestic capital accumulation with expanded financial inclusion. This JP will focus on removing policy, institutional, and access barriers, while facilitating strong governance and coordination mechanisms among government, private sector, and civil society actors. It will support development of a gender responsive fiscal strategy that promotes women's economic participation. On many levels, this JP is a powerful means of enhancing domestic ownership of development finance.</i></p>																				
Applicable Key Result Area (from 2014-17 Strategic CPD Outcome:																					
CPD Outcome:																					
CPD Output(s):																					
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year												RESPONSIBLE PARTY	Funding Source	Budget Description	Amount				
		2020			2021			2022			Total disbursement (2)										
		Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2		Q3	Q4								
	Strengthen public-private dialogue between the National Revenue Authority (NRA) and business in the informal sector the advantages of formalising their businesses			10,000	15,000	25,000	15,000	10,600													
	Strengthen NRA capacity on income tax collection & auditing of businesses			20,000	8,000	28,000	15,000														
	Study to determine the trends in the complexity of the tax system, and the extent of tax avoidance and evasion			8,000	8,000	16,000															
Output 1 Government has strengthened Public Financial Management Indicator																					
Local Councils with capacity and plan for																					

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or



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year												RESPONSIBLE LE PARTY	PLANNED BUDGET				
		2020				2021				2022					Total disbursement (2)	Funding Source	Budget Description	Amount	
		Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Q3	Q4							
monitoring revenue and expenditure in line with PFM standards Baseline 0 Target (2021) N/A (2022) 22	Strengthen the Local Councils capacity to plan for monitoring revenue and expenditure in line with PFM standards			14,000	15,000	29,000	15,000							15,000	MOPED	MPTF		44,000	
Support NRA to raise awareness to taxpayers, especially SMEs, on tax filing and to improve public attitudes on the use of the tax system						-	13,000	13,000	10,000	10,000					46,000	NRA	MPTF	70755- Training, Workshops and Confer	46,000
Support the National Social Security Trust Fund (NASSIT) to re-orient its investment programme to support large scale SDGs investment					22,500	22,500	10,000	10,000	10,000	10,000					30,000	NASSIT	MPTF		52,500
Output2 Government-wide national M&E system of strengthened indicator A system in place for M&E Baseline 0 Target (2021) N/A (2022) 1	Strengthen the capacity of the National Monitoring & Evaluation Agency			10,000	10,000	20,000	20,000							20,000	MOPED/ NAMED	MPTF		40,000	
	Support to the SDGs Fund Coordination Secretariat (lead & coordinate)		17,696	7,304	10,000	35,000	5,000	5,000	5,000	5,000	5,000	5,000		30,000	MOPED	MPTF		65,000	
	Study on challenges & enablers on women's participation to domestic revenue mobilization			14,245		14,245								-	UNDP	MPTF		14,245	
	Monitoring, reporting & communication on program activities			7,500	2,000	9,500		2,000	2,000					4,000	UNDP	MPTF		13,500	
	End of project Evaluation (Independent consultant)					-								9,045	UNDP	MPTF	71300- Local Consultants	9,045	
	Recruitment of a Project Coordinator to oversee implementation			34,400		34,400	39,000							39,000	UNDP	MPTF	71400- Service Contract	73,400	
General Management Support	Sub-Total for Output 1	##	17,696	125,449	90,500	233,645	132,000	40,600	27,000	15,000	5,000	14,045	233,645	-	-	-	-	467,290	

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year												RESPONSIB LE PARTY	Funding Source	Budget Description	Amount
		2020		2021				2022				Total disbursement (2)					
		Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Q3		Q4				
GMS 8%		-	1,238,72	8,781,43	6,335,00	16,355	9,240,00	2,842,00	1,890,00	1,050,00	350,00	983,14	16,355	75100- Facilities & Administration	32,710		
TOTAL			18,935	134,230	96,835	250,000							250,000		500,000		
Total 2021-2022 Project Budget															500,000		

Note: Budgets for Q3 & Q4, 2021 and Q1-Q4, 2022 to be mobilise subject to the successful implementation of the first Phase

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Date: 17/01/2021

Peter Sam-kpakara
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Ministry of Planning and Economic Development

Date: 23/2/21

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